

Finance & Policy Committee 6th July 2026

To consider budget virements:

1. To approve a budget virement to cover costs associated with waste disposal for safety reasons

Virement from Budget Code	Total Budget	Amount to Move	Budget Remaining after YTD Spend	Notes
4011/201 Heathland Cemetery, Rates	4,079	2,554	0	Some surplus funds left in this budget line after rates bills (£1,525) received. No more expenditure will be required on this budget line this year
Total Debit		£ 2,554.00		

Receiving Budget Code	Total Budget	Amount Received	Projected Annual Cost	Shortfall in Receiving Code
4018/201 Heathland Cemetery, Waste disposal	0	2,554	2,444	this is to cover costs associated with unexpected waste disposal for safety reasons and a £110 in case of future costs.
Total Credit		£ 2,554.00		
Additional Notes:				-

A large amount of nirtous oxide canisters were in the bins in the cemtery. These require specialist disposal which is costly and was an unexpecte cost.

